

District:	<b>NORTH ZULCH ISD</b>	
CD#:	<b>154-903</b>	County District Number
Date Adopted	<b>8/31/2019</b>	Date Budget Adopted by Board

*Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.*

Function	Revenue	2019-2020 Revenue
5700	Local and Intermediate Sources	\$3,591,667.50
5800	State Program Revenues	\$1,501,443.97
5900	School Lunch Program	\$155,246.40
	<b>Total Revenues</b>	<b>\$5,248,357.87</b>

Function	Expenditures	2019-2020 Budget
11	Instruction	\$2,394,702.07
12	Instructional Resources & Media Services	\$28,480.73
13	Curriculum & Instructional Staff Development	\$14,600.00
21	Instructional Leadership	\$5,500.00
23	School Leadership	\$326,592.82
31	Guidance, Counseling & Evaluation Services	\$87,741.06
32	Social Work Services	\$0.00
33	Health Services	\$51,104.35
34	Student (Pupil) Transportation	\$110,083.19
35	Food Services	\$181,596.40
36	Cocurricular/Extracurricular Activities	\$127,465.11
41*	General Administration	\$397,183.77
51	Plant Maintenance & Operation	\$579,454.79
52	Security and Monitoring Services	\$5,870.00
53	Data Processing Services	\$121,551.08
61	Community Services	\$0.00
71	Debt Service	\$359,677.50
81	Facilities Acquisition and Construction	\$20,000.00
91	Contracted Instructional Services Between Schools	\$6,000.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$54,755.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$108,000.00
	<b>Total Adopted Expenditure Budget:</b>	<b>\$4,980,357.87</b>

<b>Difference in Revenue/Expenditures</b>	<b>\$268,000.00</b>
---	---------------------

*Object Code 6491-Statutorily Required	<b>\$1,250.00</b>
--	-------------------

Public Notice is calculated in function 41.

**New Expenditure Code (Object 6491) for all statutorily required public notices**

*During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.*